

Project Summary

Project Code: **CK2** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Local Roadway Rehabilitation** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	430	1,070	1,500	0	0	0	0	0	0	0	1,500
Total:	430	1,070	1,500	0	0	0	0	0	0	0	1,500

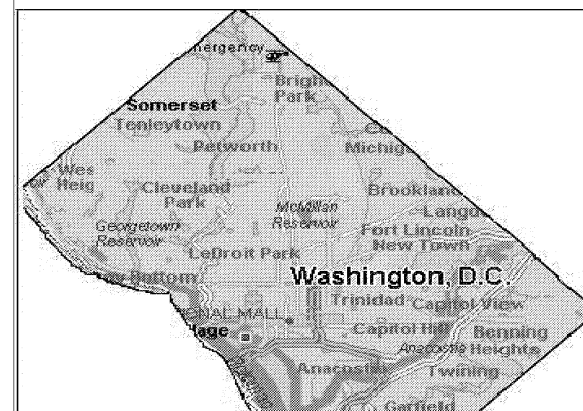
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	430	1,070	1,500	0	0	0	0	0	0	0	1,500
Total:	430	1,070	1,500	0	0	0	0	0	0	0	1,500

Project Description:

The Department is requesting \$1,500,000 in capital budget authority in FY 2002 to support the various phases of implementation from design development to design and from construction procurement to final contract closeout, for citywide Transportation project.

MAP



Project CK2 w/Subproject

Department of Transportation

Project Code: CK2	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Local Roadway Rehabilitation	Sub Project Name: FY 02 Advanced Design, Contract Dev.	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

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Milestone Data

Initial Authorization Date: 2001
Initial Cost: 1,500
Implementation Status: New
UsefulLife: 15
Ward: 10
CIP Approval Criteria: Health and Safety Issue
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Department is requesting \$1,500,000 in capital budget authority in FY 2002 to support the various phases of implementation from design development to design and from construction procurement to final contract closeout, for citywide Transportation projects. This new project will provide the required support, design and construction services needed for the rehabilitation and reconstruction of existing local streets and ancillary systems not eligible for Federal-aid highway program funds.

Scope of Work

The scope of work includes the development, design and construction contracts earmarked for the removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



Various Locations